

TOWN OF BLACK WOLF BUDGET HEARING

NOTICE is hereby given that on Monday November 12, 2018 at 6:45 p.m., in the Black Wolf Town Hall, 380 E. Black Wolf Avenue, a **PUBLIC HEARING** for the adoption of the **2019 PROPOSED BUDGET** will be held.

Immediately following completion of the Public Hearing, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)© of the WI Statutes by the Town Board of the following purposes will be held:

To adopt the 2019 Town Tax Levy pursuant to Sec. 60.10(1) (a) WI Statutes.

SOURCE OF FUNDS:

<u>Projected Revenues</u>	
State Shared Revenue	\$ 27,701.00
State Highway Aids	\$ 67,274.00
State Fire Dues	\$ 10,000.00
State Recycling Grant	\$ 7,200.00
State Computer Aid	\$ 37.00
Rent	\$ 17,000.00
Cable TV Franchise	\$ 18,000.00
Interest	\$ 8,500.00
License & Permit Fees	\$ 20,300.00
Refuse/Recycling Fees	\$ 244,000.00
Other	\$ 200.00
Total Revenues	\$ 420,212.00

<u>Fund Balance Decreases</u>	
Capital Improvement Fund	\$ 50,000.00
Legal Contingency Fund	\$ 10,000.00
Total Fund Balance Decrease	\$ 60,000.00

Total Source of Funds **\$ 480,212.00**

2018 TAX LEVY **\$ 291,066.00**

INCREASE FROM 2018 **0.34%**

USE OF FUNDS:

<u>Projected Expenditures</u>	
General Government	\$ 155,750.00
Professional Services	\$ 11,500.00
Insurance	\$ 10,500.00
Town Hall Bldg/Grounds	\$ 25,000.00
Refuse/Recycling	\$ 244,000.00
Fire/Ambulance	\$ 69,951.00
Zoning	\$ 15,997.00
Highway Expenditures	\$ 161,000.00
Total Exenditures	\$ 693,698.00

<u>Fund Balance Increases</u>	
Capital Improvement Fund	\$ 50,000.00
Legal Contingency Fund	\$ 10,000.00
General Fund	\$ 17,580.00
Total Fund Balance Increase	\$ 77,580.00

Total Use of Funds **\$ 771,278.00**

Copies of the proposed budget will be available at the Black Wolf Town Hall, 380 E. Black Wolf Ave during regular office hours.

Susan Snyder, Town Clerk
Posted: October 29, 2018