



TOWN OF BLACK WOLF

380 E. Black Wolf Ave. Oshkosh, Wisconsin 54902

Notice

**The Town of Black Wolf
2022 BUDGET HEARING**

Will be held on

Monday, November 8, 2021 at 6:45 p.m.

380 E. Black Wolf Avenue

Oshkosh, WI 54902

Posted: 10/25/2021

Susan Snyder

Town Clerk

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TOWN OF BLACK WOLF BUDGET HEARING

NOTICE is hereby given that on Monday November 8, 2021 at 6:45 p.m., in the Black Wolf Town Hall, 380 E. Black Wolf Avenue, a **PUBLIC HEARING** for the adoption of the **2022 PROPOSED BUDGET** will be held.

Immediately following completion of the Public Hearing, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)© of the WI Statutes by the Town Board of the following purposes will be held:

- 1) To adopt the 2022 Town Tax Levy pursuant to Sec. 60.10(1) (a) WI Statutes.

SOURCE OF FUNDS:

<u>Projected Revenues</u>	
State Shared Revenue	\$ 34,313.04
State Highway Aids	\$ 75,470.15
State Fire Dues	\$ 12,000.00
State Recycling Grant	\$ 4,800.00
State Computer Aid	\$ 38.00
Rent	\$ 19,000.00
Cable TV Franchise	\$ 13,600.00
Interest	\$ 500.00
License & Permit Fees	\$ 10,265.00
Refuse/Recycling Fees	\$ 240,000.00
Other	\$ 132,310.19
Total Revenues	\$ 542,296.38

<u>Fund Balance Decreases</u>	
Legal Contingency Fund	\$ 15,000.00
Bridge Replacement Fund	\$ 10,000.00
Total Fund Balance Decrease	\$ 25,000.00

Total Source of Funds \$ **567,296.38**

2021 TAX LEVY \$ **303,574.00**

INCREASE FROM 2020 **1.00%**

USE OF FUNDS:

<u>Projected Expenditures</u>	
General Government	\$ 156,739.00
Professional Services	\$ 17,100.00
Insurance	\$ 7,000.00
Town Hall Bldg/Grounds	\$ 11,000.00
Refuse/Recycling	\$ 236,465.00
Fire/Ambulance	\$ 68,700.00
Zoning	\$ 26,870.00
Highway Expenditures	\$ 179,683.00
Total Expenditures	\$ 703,557.00

<u>Fund Balance Increases</u>	
General Fund	\$ 167,313.38
Total Fund Balance Increase	\$ 167,313.38

Total Use of Funds \$ **870,870.38**

Copies of the proposed budget will be available at the Black Wolf Town Hall, 380 E. Black Wolf Ave during regular office hours.

Susan Snyder, Town Clerk

Posted: October 25, 2021, published October 28 & October 29, 2021