

## TOWN OF BLACK WOLF BUDGET HEARING

NOTICE is hereby given that on Monday November 13, 2023 at 6:45 p.m., in the Black Wolf Town Hall, 380 E. Black Wolf Avenue, a **PUBLIC HEARING** for the adoption of the **2024 PROPOSED BUDGET** will be held.

Immediately following completion of the Public Hearing, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)© of the WI Statutes by the Town Board of the following purposes will be held:

- 1) To adopt the 2024 Town Tax Levy pursuant to Sec. 60.10(1) (a) WI Statutes.

### SOURCE OF FUNDS:

| Projected Revenues    |    |                |
|-----------------------|----|----------------|
| State Shared Revenue  | \$ | 98,511         |
| State Highway Aids    | \$ | 76,962         |
| State Fire Dues       | \$ | 13,500         |
| State Recycling Grant | \$ | 4,800          |
| State Computer Aid    | \$ | 38             |
| Rent                  | \$ | 20,000         |
| Cable TV Franchise    | \$ | 15,200         |
| Interest              | \$ | 30,000         |
| License & Permit Fees | \$ | 14,265         |
| Refuse/Recycling Fees | \$ | 200,000        |
| Other                 | \$ | 2,570          |
| <b>Total Revenues</b> |    |                |
|                       | \$ | <b>475,846</b> |

| Fund Balance Decreases      |    |                |
|-----------------------------|----|----------------|
| Fire Department Truck Fund  | \$ | 300,000        |
| Total Fund Balance Decrease | \$ | <b>300,000</b> |

**Total Source of Funds**                      \$            **775,846**

**2022 TAX LEVY**                                \$            **307,050**

**INCREASE FROM 2021**                      **1.14%**

### USE OF FUNDS:

| Projected Expenditures   |    |                |
|--------------------------|----|----------------|
| General Government       | \$ | 175,120        |
| Professional Services    | \$ | 25,200         |
| Insurance                | \$ | 7,000          |
| Town Hall Bldg/Grounds   | \$ | 30,000         |
| Refuse/Recycling         | \$ | 200,000        |
| Fire/Ambulance           | \$ | 94,000         |
| Signage                  | \$ | 2,300          |
| Zoning                   | \$ | 19,226         |
| Highway Expenditures     | \$ | 220,998        |
| <b>Total Exenditures</b> |    |                |
|                          | \$ | <b>773,844</b> |

| Fund Balance Increases      |    |                |
|-----------------------------|----|----------------|
| General Fund                | \$ | 311,452        |
| Total Fund Balance Increase | \$ | <b>311,452</b> |

**Total Use of Funds**                                \$            **1,082,896**

Copies of the proposed budget will be available at the Black Wolf Town Hall, 380 E. Black Wolf Ave during regular office hours.

John McDermott, Treasurer

Susan Snyder, Town Clerk

Posted and Published, Town Clerk: November 4, 2023, published November 11, 2023