

TOWN OF BLACK WOLF BUDGET HEARING

NOTICE is hereby given that on Monday November 11, 2024 at 6:45 p.m., in the Black Wolf Town Hall, 380 E. Black Wolf Avenue, a **PUBLIC HEARING** for the adoption of the **2025 PROPOSED BUDGET** will be held.

Immediately following completion of the Public Hearing, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)© of the WI Statutes by the Town Board of the following purposes will be held:

- 1) To adopt the 2025 Town Tax Levy pursuant to Sec. 60.10(1) (a) WI Statutes.

SOURCE OF FUNDS:

Projected Revenues	
State Shared Revenue	\$ 106,900
State Highway Aids	\$ 76,962
State Fire Dues	\$ 13,500
State Recycling Grant	\$ 4,800
State Computer Aid	\$ 38
Cable TV Franchise	\$ 15,200
Interest	\$ 30,000
License & Permit Fees	\$ 33,875
Refuse/Recycling Fees	\$ 205,000
Other	\$ 4,404
Total Revenues	\$ 490,679

Fund Balance Decreases	
Fire Department Truck Fund	\$ 200,000
Railroad Crossing Fund	\$ 500
Capital Improvement Fund	\$ 5,000
Reassessment Fund	\$ 40,000
Total Fund Balance Decrease	\$ 245,500

Total Source of Funds \$ 736,179

2024 TAX LEVY \$ 307,050

INCREASE FROM 2023 0.00%

USE OF FUNDS:

Projected Expenditures	
General Government	\$ 186,152
Professional Services	\$ 20,400
Insurance	\$ 7,000
Town Hall Bldg/Grounds	\$ 10,000
Refuse/Recycling	\$ 205,000
Fire/Ambulance	\$ 107,691
Signage	\$ 1,000
Zoning	\$ 30,122
Highway Expenditures	\$ 220,426
Total Expenditures	\$ 787,791

Fund Balance Increases	
General Fund	\$ 255,438
Total Fund Balance Increase	\$ 255,438

Total Use of Funds \$ 1,043,229

Copies of the proposed budget will be available at the Black Wolf Town Hall, 380 E. Black Wolf Ave during regular office hours.

John McDermott, Treasurer

Susan Snyder, Town Clerk

Notice of Budget Hearing Posted by Town Clerk



TOWN OF BLACK WOLF

380 E. Black Wolf Ave. Oshkosh, Wisconsin 54902

**Regular Monthly Board Meeting, Town Hall
November 11, 2024 – 7:00 pm**

AGENDA

OPENING: Pledge of Allegiance

APPROVAL: Town Board Meeting Minutes October 14, 2024

TREASURER'S REPORT:

- Approve Treasurer's Report
- Discussion of Sanitary District's settlement payment for late rent and service payments
- Tax Letter Insert

CLERK'S REPORT:

- Update on November 5, 2024 General Election

MEETING OPEN TO THE PUBLIC

COUNTY SUPERVISOR'S REPORT:

CHAIRMAN'S REPORT:

- Cell Tower update
- Discussion/Action on EMS service with County
- Correspondence

SUPERVISOR I REPORT:

- Review of October 28, 2024 Public Hearing and November Planning & Zoning meeting
- **Discussion/Action:** Property Owner; The Bauman Real Estate Limited, Applicant; Keith and Amber Schneider, 4733 S. US Hwy 45, Oshkosh, WI, Tax parcel 004-0288-01 rezone B-2 to R-1, westerly 5 feet.
- **Discussion/Action:** Keith and Amber Schneider CSM, parcel 004-0288-01 adjust westerly 5'
- **Discussion/Action:** Richard and Teresa Gilbert CSM, combining parcels 004-0626 and 004-0627.

SUPERVISOR II REPORT:

- Review request for speed pumps on Lake Road, US45 to Nekimi Ave

SANITARY DISTRICT REPORT:

STORMWATER UTILITY DISTRICT REPORT:

CONSTABLE'S REPORT:

FIRE DEPARTMENT REPORT:

BUILDING INSPECTOR'S REPORT:

APPROVAL OF BILLS:

ADJOURNMENT - Next Town Board Meeting: December 9, 2024 at 7:00p.m.

Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Town Clerk at (920) 688-1404. A quorum of the Sanitary District or other committees may attend, but no official action will be taken by them. Notice was posted on the town website at www.townofblackwolf.com, Town of Black Wolf Municipal Building, Condon Oil and Lakeshore Mart.